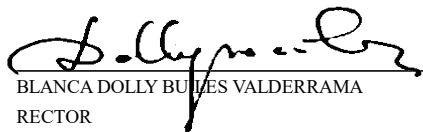


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
15	GUAYABAL	84,769,014	3,000,000	3,000,000	21,961,811		106,730,825	78,833,263	60,745,643	59,523,947	18,087,620	1,221,696	27,897,562	73.86%
15933	933	84,769,014	3,000,000	3,000,000	21,961,811		106,730,825	78,833,263	60,745,643	59,523,947	18,087,620	1,221,696	27,897,562	73.86%
159331507	CAMPO AMOR	84,769,014	3,000,000	3,000,000	21,961,811		106,730,825	78,833,263	60,745,643	59,523,947	18,087,620	1,221,696	27,897,562	73.86%
159331507105001000485	INSTITUCION EDUCATIVA	84,769,014	3,000,000	3,000,000	21,961,811		106,730,825	78,833,263	60,745,643	59,523,947	18,087,620	1,221,696	27,897,562	73.86%
15933150710500100048501	RECURSOS PROPIOS	10,343,000			10,989,950		21,332,950	9,514,581	6,401,743	6,401,743	3,112,838		11,818,369	44.60%
15933150710500100048501	Otros bienes transportabl	3,720,000			1,505,926		5,225,926	4,443,757	4,126,757	4,126,757	317,000		782,169	85.03%
15933150710500100048501	Servicios financieros y se	200,000			400,000		600,000	400,000	246,331	246,331	153,669		200,000	66.67%
15933150710500100048501	Remuneración servicios				500,000		500,000						500,000	0.00%
15933150710500100048501	Prestación de servicios p				608,256		608,256	608,256			608,256			100.00%
15933150710500100048501	Servicio de Teléfono				1,500,000		1,500,000	1,500,000	1,466,087	1,466,087	33,913			100.00%
15933150710500100048501	Servicios prestados de in	2,000,000					2,000,000	2,000,000			2,000,000			100.00%
15933150710500100048501	Mantenimiento de infrae	4,423,000			6,475,768		10,898,768	562,568	562,568	562,568			10,336,200	5.16%
15933150710500100048502	TRNASFERENCIAS NA	74,426,014	3,000,000	3,000,000	9,935,432		84,361,446	68,308,682	53,333,900	52,112,204	14,974,782	1,221,696	16,052,764	80.97%
15933150710500100048502	Otros bienes transportabl	15,991,228					15,991,228	13,524,030	13,524,030	13,524,030			2,467,198	84.57%
15933150710500100048502	Otros productos metálicc	5,400,000					5,400,000	3,508,000	3,508,000	3,508,000			1,892,000	64.96%
15933150710500100048502	Servicios financieros y se	200,000			100,000		300,000						300,000	0.00%
15933150710500100048502	Remuneración servicios	8,004,386			3,500,000		11,504,386	4,770,820	2,446,100	2,446,100	2,324,720		6,733,566	41.47%
15933150710500100048502	Prestación de servicios p	12,830,400					12,830,400	12,830,400	8,551,872	7,330,176	4,278,528	1,221,696		100.00%
15933150710500100048502	Servicio de Teléfono	4,000,000					4,000,000	4,000,000	1,229,266	1,229,266	2,770,734			100.00%
15933150710500100048502	Servicios prestados de in	4,500,000	3,000,000				7,500,000	7,500,000	3,550,000	3,550,000	3,950,000			100.00%
15933150710500100048502	Mantenimiento de infrae	15,000,000			335,432		15,335,432	15,335,432	15,335,432	15,335,432				100.00%
15933150710500100048502	Actividades pedagógicas	5,000,000			6,000,000		11,000,000	6,840,000	5,189,200	5,189,200	1,650,800		4,160,000	62.18%
15933150710500100048502	Dotacion institucional de	3,500,000		3,000,000			500,000						500,000	0.00%
15933150710500100048503	TRANSFERENCIAS MI				1,036,429		1,036,429	1,010,000	1,010,000	1,010,000			26,429	97.45%
15933150710500100048503	Otros bienes transportabl				26,429		26,429						26,429	0.00%
15933150710500100048503	Dotacion institucional de				1,010,000		1,010,000	1,010,000	1,010,000	1,010,000				100.00%


 BLANCA DOLLY BUITRAGO VALDERRAMA
 RECTOR


 PAOLA ANDREA VASCO MESA
 TESORERO